



CITY OF KIRKLAND

City Manager's Office

123 Fifth Avenue, Kirkland, WA 98033 425.587.3001
www.ci.kirkland.wa.us

MEMORANDUM

To: City Council
From: Kurt Triplett, City Manager
Date: January 24, 2011
Subject: RESOLUTION ADOPTING THE 2011 CITY WORK PROGRAM

RECOMMENDATION:

City Council reviews and adopts a Resolution adopting the 2011 City Work Program

BACKGROUND DISCUSSION:

At the January 18 study session the Council received a presentation about establishing a 2011 City Work Program consisting of key initiatives of major cross-departmental efforts with significant financial resources. The Council provided direction to the City Manager to propose a Resolution adopting a Work Program at a February Council meeting. As a result of Council input, the proposed Work Program has additional specificity around what should be achieved in 2011 and some of the administrative items from the presentation have been dropped. The attached Resolution contains a series of "WHEREAS" statements that outline the definition and purpose of the Work Program and also three sections.

Section 1 states that the adopted 2011 City Work Program shall consist of the following twelve initiatives:

1. Successfully annexing the neighborhoods of Juanita, Finn Hill and Kingsgate;
2. Actively engaging both the City Council and City staff in the 2011 State Legislative Session to achieve Kirkland's adopted legislative agenda;
3. Revitalizing the Totem Lake Business District through implementation of the Totem Lake Action Plan;
4. Completing a Development Agreement and facilitating the permit process for Park Place redevelopment;
5. Completing design and permitting of the Public Safety Building and initiating construction bidding;
6. Completing due diligence and potential purchase of the Burlington Northern Santa Fe Eastside Rail Corridor within Kirkland;
7. Developing zoning regulations to support Transit Oriented Development at the South Kirkland Park and Ride that reflect community input and values;
8. Completing property acquisition and Phase I utility undergrounding of the 85th Street Corridor Project;

9. Exploring new revenue options authorized by the State Legislature or requiring voter approval;
10. Researching and evaluating the evolution of Kirkland's budget development and adoption process to ensure an engaged public and desired Council outcomes for the 2014-2014 Budget;
11. Successfully resolving each of the five Collective Bargaining Agreements scheduled for negotiation in 2011;
12. Developing partnership initiatives with employees to achieve sustainability of wages and benefits.

Section 2 states that the City Manager is hereby authorized and directed to develop implementation steps and benchmarks for each element of the 2011 City Work Program, prioritize resources and efforts to achieve those benchmarks, and periodically update the Council regarding progress on these efforts.

Section 3 states that a copy of this resolution shall be distributed to the Planning Commission, Parks Board, Transportation Commission, Design Review Board, Neighborhood Associations, the Chamber of Commerce and Houghton Community Council.

RESOLUTION R-4864

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
ADOPTING THE 2011 CITY WORK PROGRAM.

WHEREAS, the City Council desires to retain a high quality of life in Kirkland, spur job growth and economic development, and provide efficient, cost-effective City services to an informed and engaged public; and

WHEREAS, to help achieve these goals, the City Council supports adoption of a 2011 City Work Program to publicly identify the priority focus of the City of Kirkland's staff and resources and enable the public to measure the City's success in accomplishing its major policy and administrative goals; and

WHEREAS, the 2011 Work Program is a list of high priority major cross-departmental efforts involving significant financial commitment that are designed to maintain public safety and quality of life in Kirkland, as well as an effective and efficient City government; and

WHEREAS, when new issues require substantial staff resources and City Council review, the adopted 2011 Work Program shall be used to proactively determine whether emerging items can be accommodated, deferred, or if the Work Program must be reprioritized;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The 2011 City Work Program consisting of the following initiatives is adopted:

1. Successfully annexing the neighborhoods of Juanita, Finn Hill and Kingsgate;
2. Actively engaging both the City Council and City staff in the 2011 State Legislative Session to achieve Kirkland's adopted legislative agenda;
3. Revitalizing the Totem Lake Business District through implementation of the Totem Lake Action Plan;
4. Completing a Development Agreement and facilitating the permit process for Park Place redevelopment;
5. Completing design and permitting of the Public Safety Building and initiating construction bidding;
6. Completing due diligence and potential purchase of the Burlington Northern Santa Fe Eastside Rail Corridor within Kirkland;

7. Developing zoning regulations to support Transit Oriented Development at the South Kirkland Park and Ride that reflect community input and values;
8. Completing property acquisition and Phase I utility undergrounding of the 85th Street Corridor Project;
9. Exploring new revenue options authorized by the State Legislature or requiring voter approval;
10. Researching and evaluating the evolution of Kirkland's budget development and adoption process to ensure an engaged public and desired Council outcomes for the 2013-2014 Budget;
11. Successfully resolving each of the five Collective Bargaining Agreements scheduled for negotiation in 2011;
12. Developing partnership initiatives with employees to achieve sustainability of wages and benefits.

Section 2. The City Manager is hereby authorized and directed to develop implementation steps and benchmarks for each initiative in the 2011 City Work Program, prioritize resources and efforts to achieve those benchmarks, and periodically update the City Council regarding progress on these efforts.

Section 3. A copy of this Resolution shall be distributed to the Planning Commission, Parks Board, Transportation Commission, Design Review Board, Neighborhood Associations, the Chamber of Commerce and Houghton Community Council.

Passed by majority vote of the Kirkland City Council in open meeting this 1st day of February, 2011.

Signed in authentication thereof this 1st day of February, 2011.

MAYOR

Attest:

City Clerk